



Resources and Governance Scrutiny Committee

Date: Thursday 10 November 2016
Time: 10.00am
Venue: Scrutiny Committee Room, Level 2, Town Hall Extension

Everyone is welcome to attend this committee meeting.

This is a **supplementary agenda** containing additional information about the business of the meeting that was not available when the agenda was published.

Access to the Scrutiny Committee Room

Public access to the Scrutiny Committee is over the bridge from level 2 of the old Town Hall building. There is no public access from within the Town Hall Extension. The bridge has a moderate incline so if you have limited mobility you may wish to call 0161 234 3241 for information on alternative access.

Filming and broadcast of the meeting

Meetings of the Scrutiny Committee are 'webcast'. These meetings are filmed and broadcast live on the Internet. If you attend this meeting you should be aware that you might be filmed and included in that transmission.

Membership of the Committee

Councillors Ahmed Ali, Barrett, Cookson, Connolly, Davies, Karney, Lanchbury, Ollerhead (Chair), Russell, Siddiqi, Simcock, Strong, Teubler and Lone

Supplementary Agenda

7 **[10.50-11.05] Budget Savings Options- Background Information**

Report of the City Treasurer

This report and the accompanying Directorate Budget report at appendix 1 sets out briefly the financial considerations, current forecast position and savings options for the period to 2019/20. The financial position is based on the best information available at this present time. Appendix 2 sets out the detailed findings of the recent budget conversation held with the residents, businesses, partners and other stakeholders of Manchester which are informing the strategic plans for the city.

8 **[11.05-11.25] Growth and Neighbourhoods Directorate Budget Report**

Is enclosed as Item 7 Appendix 1 Part 3 (NB. This is an extract of the Growth and Neighbourhoods Directorate Budget Report pertaining to Business Units)

9 **[11.25-11.45] Strategic Development Directorate Budget Report**

Is enclosed as Item 7 Appendix 1 Part 2

10 **[11.45-12.05] The Corporate Core Budget Report**

Is enclosed as Item 7 Appendix 1 Part 1

11 **[12.05-12.10] Localised Council Tax Support Scheme**

Report of the City Treasurer

The purpose of this report is to detail the options and recommendations for reducing spend by up to £2M on the Council's Council Tax Support (CTS) scheme for 2017/18 onwards.

Further Information

For help, advice and information about this meeting please contact the Committee

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This agenda was issued on **3 November 2016** by the Governance and Scrutiny Support Unit, Manchester City Council, Town Hall, Albert Square, Manchester, M60 2LA.